FY 2009 Capital Budget TPS Report 50622

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Kenai Peninsula Borough

Project Title:

Kenai Peninsula Borough - Junk Vehicle Removal

State Funding Requested: \$ 400,000 House District: Kenai Areawide (33-35)

One-Time Need

Brief Project Description:

Provides funds to the Kenai Peninsula Borough to undertake a junk vehicle removal program that encompasses the entire Borough.

Funding Plan:

Total Cost of Project: \$735,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

This project is for the construction of a 40 x 60 pole barn with concrete slab, estimated at \$325,000 which includes the cost of bidding/advertising, engineering and project management.

Preparation are paving is estimated at \$50,000.

Other equipment will also be necessary for the operation of the facility.

Project Timeline:

2008-2009

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Kenai Peninsula Borough

Grant Recipient Contact Information:

Contact Name:Bob Garlock, Solid Waste Director

Phone Number: 262-9667

Contact Number: 465-6619

Address:144 N. Binkley Street, Soldotna, AK 99669

Email:

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Page 1

Contact Name: Tom Wright

For use by Co-chair Staff Only:

4:25 PM 4/29/2008



KENAI PENINSULA BOROUGH

YEAR 2008 STATE CAPITAL IMPROVEMENT PROJECTS

CAPITAL PROJECT: JUNK VEHICLE REMOVAL PROGRAM

Funding Recipient: Kenai Peninsula Borough

Project Name: Junk Vehicle Removal Program

Project Description and Justification:

\$325,000 40 x 60 Pole Barn with concrete slab, etc. - price includes cost of

bidding/advertising process, engineering and project management

\$10,000 Generator to power electric to pole barn as needed to operate lights/power

equipment, etc.

\$110,000 JV Wrecker: Flatbed / Forklift with Forklift carrying option

\$165,000 Car Crusher: Includes shipping to Soldotna and cold weather package

Other Options:

\$50,000 Paved area only for JV preparation

\$75,000 JV Wrecker: For a flatbed/winch pull system (standard tow truck) with 4x4

drive, cost includes training

Funding Requested: \$735,000

CONTACT INFORMATION

Kenai Peninsula Borough
Solid Waste Department
Bob Garlock, Director
Fr

Phone: 907-262-9667 Fax: 907-262-8618

144 N. Binkley Street

Email: bgarlock@borough.kenai.ak.us

Soldotna, Alaska 99669

Election Districts: Senate C, P, Q, & R

District:

House District:_____6, 32, 33, 34 & 35